



United Nations Development Programme
Country: Turkmenistan
Annual Work Plan 2023



Project Title:	Developing a National Adaptation Planning Process in Turkmenistan
UN SCDF Outcome(s):	Outcome 3: By 2025, there is effective design and implementation of disaster risk reduction and climate adaptation and mitigation measures, enabling a more rational use of resource, increased resilience, and 'green' economy transition.
Expected CP Outcome Indicator(s):	Indicator 3.1. Number of gender-sensitive adaptation and mitigation measures implemented and scaled up (SDG 13.2.1; 13.3.2). Indicator 3.4. Number of nationwide, sectoral or community-based plans, investments and/or measures implemented for the sustainable and integrated management of land, water, biological diversity, energy and other natural resources that take into account gender aspects (SDG 6.4, 6.3 and 15.1.1, 15.2.1, 15.3.1).
Expected Output(s):	Output 3.1: Policy and regulatory framework is strengthened to facilitate climate change adaptation and mitigation, disaster risk reduction and monitoring mechanisms. Output 3.2: Strategic plans and investments are designed and implemented to promote water efficiency, sustainable land use, conservation of biodiversity, ecosystems management, restoration of degraded lands, disaster risk reduction, sustainable energy, use of renewables, and green urban development with gender equality and women's empowerment considerations.
Implementing partner:	United Nations Development Programme

Responsible Parties:	UNDP, Ministry of Agriculture and Environment Protection of Turkmenistan, State Committee on Water Management, Hyakimlik of Ashkabat, Hyakimlik of Dashoguz, Mejlis, Union of Industrialists and Entrepreneurs, Women's Union, etc.
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Brief Description

The project is focused on developing a national coordination mechanism and governance processes for conducting adaptation planning and measures and on strengthening the evidence base within the water sector so as to provide the information required for effective decision-making. The project will also increase the capacity of those involved in adaptation planning as within the water sector and adaptation planning in general.

Programme period:	Country Programme: 2021-2025	Total allocated resources:	\$739,780.00
Project Title:	Developing a National Adaptation Planning Process in Turkmenistan	<ul style="list-style-type: none"> • UNDP/GCF \$739,780.00 • Government of Turkmenistan \$0.00 	
Start date:	01/01/2023		
End date:	31/12/2023		

Agreed: _____



Ministry of
Agriculture and
Environment
Protection of
Turkmenistan

Date: 27.02.2023

Agreed: _____



UNDP in
Turkmenistan

Date: 27.02.2023

ANNUAL WORK PLAN

UNDP/GCF "DEVELOPING A NATIONAL ADAPTATION PLANNING PROCESS IN TURKMENISTAN"

PERIOD: 01.01.2023 - 31.12.2023

BUDGET: \$739,780.00

SOURCE: GREEN CLIMATE FUND

OUTCOME 1:
AN INSTITUTIONAL FRAMEWORK TO IMPLEMENT THE PARIS AGREEMENT IS ESTABLISHED

60000- Staff (Technical)	\$7,042
71200- International Consultants	\$62,400
71300-National consultants	\$23,960
71400-Service contracts	\$34,400
71600-Travel	\$31,382
74200-Communication and publicati	\$3,000
74500 - Miscellaneous	\$905
75700-Workshop and meetings	\$6,000
Total GCF	\$169,089.00

EXPECTED INTERIM RESULTS	PLANNED ACTIVITIES	TIMEFRAME												RESPONSIBLE PARTIES	Budget Code	Amount
		January	February	March	April	May	June	July	August	September	October	November	December			
Output 1.1: A coordination mechanism to implement the adaptation components of the Paris Agreement established and operationalized																
1.1.1: Regular working meetings of the coordinating mechanism for adaptation planning.																
a	Strengthening the mandate of the Interdepartmental Commission for Environmental Protection (jointly with other development projects: Governance Support Programme, etc.)	12	3	4	5	6	7	8	9	10	11	12	UNDP	71300	\$1,000.00	
b	Working meetings with key national stakeholders to prepare draft regulations, by-laws	1	2	3	4	5	6	7	8	9	10	11	12	MAEP, UNDP (NCl, SNE, PM)	71300	\$1,000.00
c	Organization and holding of seminars to discuss draft documents (jointly with other development projects: Governance Support Programme, etc.)	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (PM, PA), MAEP, national stakeholders	75700	\$0.00
d	Preparation of the final version of the documents and the justification note for consideration by the Government of Turkmenistan	1	2	3	4	5	6	7	8	9	10	11	12	MAEP, UNDP (NCl, SNE, PM)	71300	\$600.00
e	Project Manager, Project Assistant, Senior National Experts Programme Specialist, Regional NAP Advisor	1	2	3	4	5	6	7	8	9	10	11	12	UNDP	71400	\$5,733.33
														60000	\$1,173.67	

b	Preparation of separate chapters of the report for Dashoguz velayat and Ashgabat city	1	2	3	4	5	6	7	8	9	10	11	12	UNDP, MAEP, SCWM, HA, HD	71600	\$1,602.00					
		c	Project Manager, Project Assistant, Senior National Experts Programme Specialist, Regional NAP Advisor	1	2	3	4	5	6	7	8	9	10				11	12	UNDP	71400	\$5,733.33
				60000	\$1,173.67																
2.1.3: Analyze regulatory policies and plans to identify entry points to integrate climate risk considerations.																					
a	Beginning of assignment: familiarization with national development programs; working meetings in Turkmenistan. The assignment will be carried out with support of Service Provider/consultant(s).	1	2	3	4	5	6	7	8	9	10	11	12	UNDP, MAEP, SCWM, HA, HD	72100	\$35,000.00					
		b	Development of the first version of the report, including recommendations on the mainstreaming of climate risk issues into national policies and development plans	1	2	3	4	5	6	7	8	9	10				11	12	UNDP, MAEP, SCWM, HA, HD	71300	\$6,000.00
				60000	\$1,173.67																
c	Project Manager, Project Assistant, Senior National Experts Programme Specialist, Regional NAP Advisor	1	2	3	4	5	6	7	8	9	10	11	12	UNDP	71400	\$5,733.33					
		60000	\$1,173.67																		
		Conduct financial study of national investments of Turkmenistan into adaptation measures																			
a	Elaboration of methodology and undertaking research with support of National Consultant. Findings shall be presented in the form of analytical report.	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (NC, SNEs, PM), MAEP	71300	\$12,000.00					
		2.2.1: Conduct a survey of indigenous adaptation practices.																			
		a	Development of a methodological approach for conducting a study with the support of National Consultant.	1	2	3	4	5	6	7	8	9	10				11	12	UNDP, MAEP, SCWM, HA, HD	71300	\$6,000.00
b	Preparation of separate chapters or the first version of the report with an overview of examples of adaptation to climate change from pilot regions and recommendations for replication of experience in all regions of the country.			1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, NC5, SNEs, PM, PA), MAEP, SCWM, HA, HD	71600	\$820.00			
				71400	\$17,200.00																
c	Project Manager, Project Assistant, Senior National Experts Programme Specialist, Regional NAP Advisor	1	2	3	4	5	6	7	8	9	10	11	12	UNDP	60000	\$3,521.00					
		2.2.2: Develop and prioritize adaptation themes and actions for Ashgabat and Dashoguz that are informed by stakeholder consultations and the ranked climate risks of 2.1.2.																			
		a	Initial stage of implementation of assignment: elaboration of methodological approach.	1	2	3	4	5	6	7	8	9	10				11	12	UNDP	74500	\$1,500.00
b	Miscellaneous			1	2	3	4	5	6	7	8	9	10	11	12	UNDP	74500	\$1,500.00			
				2.2.3: Develop 2 concept notes that address the top priority adaptation options for Ashgabat and Dashoguz.																	
Implementation of this activity will start in Year 3.																					
\$232,617.00																					

Output 2.2:
Adaptation options identified, budgeted, prioritized and supported by concept notes.

**OUTCOME 3:
CAPACITY FOR ADAPTATION PLANNING STRENGTHENED**

60000- Staff (Technical)	\$7,042
71300-National consultants	\$800
71400-Service contracts	\$34,336
71600-Travel	\$2,202
72100 - Service Providers (Consulting Companies)	\$183,000
74200-Communication and publicati	\$25,183
74500 - Miscellaneous	\$3,651
75700-Workshop and meetings	\$45,640
Total GCF	\$301,854.00

EXPECTED INTERIM RESULTS	PLANNED ACTIVITIES	TIMEFRAME												RESPONSIBLE PARTIES	Budget Code	Amount	
		January	February	March	April	May	June	July	August	September	October	November	December				
Output 3.1: The capacity of national adaptation and water planners enhanced	3.1.1: Assess the capacity needs of the Coordination Mechanism and the MAEP as it relates to understanding and utilizing climate information to conduct adaptation planning													PM, PA, PIU, PS	72100	\$20,000.00	
		a	Needs assessment and elaboration of a series of six two-day workshops on adaptation planning in the water sector for decision makers. The assignment will be carried out with support of Service Provider/consultant(s).														
		b	Delivering trainings on adaptation planning in the water sector for specialists from MAEP, SCWM, khyakimiliks of Ashgabat and Dashioguz velayat														
		c	Printing and publications														
	d	Project Manager, Project Assistant, Senior National Experts Programme Specialist, Regional NAP Advisor												UNDP	71400	\$5,722.67	
3.1.2: Training the MAEP on the use of their meteorological, hydrological and ecological monitoring equipment.														UNDP, MAEP, SCWM	72100	\$20,000.00	
a		Conducting theoretical training and practical exercises on the use of existing hydrological equipment with support of international experts on Amudaryya river, Lebap velayat															

Support SCWR in introduction of digital technologies in operations of its departments																
a	Development of digital solution to automate process of preparation of water use plans and daily water use reports (jointly with other development projects: Governance Support Programme)	1	2	3	4	5	6	7	8	9	10	11	12	UNDP, MAEP, SCWM	74200	\$1,383.00
															71300	\$800.00
3.1.3: Training on how to integrate adaptation into water planning delivered.																
a	Development of a concept and program for two 3-day workshops on integrating climate change adaptation issues into planning processes in the water sector. The assignment will be carried out with support of Service Provider/consultant(s).	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, SNEs, PM, PA), MAEP	72100	\$20,000.00
b	Preparation and delivery of the first of the 3-days workshops for specialists of Ashgabat and Dashoguz velayat hyakimlik	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, SNEs, PM, PA), MAEP	75700	\$4,500.00
c	Preparation and delivery of the second of the 3-days workshops for specialists of Ashgabat and Dashoguz velayat hyakimlik	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, SNEs, PM, PA), MAEP	74200	\$1,000.00
d	Preparation of a progress report with recommendations for further capacity building measures in the field of adaptation to climate change in the water sector and the introduction of adaptation measures into planning at the national, velayat and etrap levels. Joint report with Activity 3.1.4.	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, SNEs, PM, PA), MAEP	72100	\$10,000.00
e	Project Manager, Project Assistant, Senior National Experts Programme Specialist, Regional NAP Advisor	1	2	3	4	5	6	7	8	9	10	11	12	UNDP	71400	\$5,722.67
															60000	\$1,173.67
f	Communication and publications	1	2	3	4	5	6	7	8	9	10	11	12	UNDP	74200	\$1,000.00
g	Miscellaneous	1	2	3	4	5	6	7	8	9	10	11	12	UNDP	74500	\$1,249.00
3.1.4: Conduct capacity development programme of trainers to support the mainstreaming of adaptation techniques and practices.																
a	Prepare a concept of the seminar and teaching guidelines for trainers representing government, academia and civil society organizations (Ministry of Agriculture and Environmental Protection, the State Committee for Water Resources, city and district khakimlik, UJET, etc.). The assignment will be carried out with support of Service Provider/consultant(s).	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, SNEs, PM, PA), MAEP	72100	\$15,000.00
b	Preparation and delivery of 2-days TOT on integration of climate change adaptation measures into planning processes.	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, SNEs, PM, PA), MAEP	75700	\$3,000.00

Output 3.2 Private Sector engaged in adaptation activities in the water resources sector	Preparation of a progress report with recommendations for further capacity building measures in the field of adaptation to climate change in the water sector and the introduction of adaptation measures into planning at the national, velayat and etrap levels. Joint report with Activity 3.1.3.	c	Communication and publications	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, SNEs, PM, PA), MAEP	72100	\$15,000.00																																																																																																																			
																d	Project Manager, Project Assistant, Senior National Experts	1	2	3	4	5	6	7	8	9	10	11	12	UNDP	74200	\$800.00																																																																																																					
																														e	Project Manager, Project Assistant, Senior National Experts Programme Specialist, Regional NAP Advisor	1	2	3	4	5	6	7	8	9	10	11	12	UNDP	71400	\$5,722.67																																																																																							
																																												Support national partner in organization of international and national environmental activities	a	Technical assistance in organization and delivery of events	1	2	3	4	5	6	7	8	9	10	11	12	UNDP	74200	\$3,000.00																																																																								
																																																											Annual Board meeting	a	Annual meeting of the Project Steering Committee: confirmation of the results for the reporting period, discussion of current and planned activities	1	2	3	4	5	6	7	8	9	10	11	12	UNDP, MAEP, SCWM, Mejlis, HA, HD	75700	\$3,000.00																																																									
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																																																																																								3.2.1: Private sector focused workshops will be designed and delivered a wide group of stakeholders that will aim to be gender balanced and include vulnerable groups.	a	Developing the concept and structure of a series of 12 private sector workshops demonstrating opportunities and benefits for companies in undertaking adaptation activities. The assignment will be carried out with support of Service Provider/consultant(s).	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, NCI0, SNEs, PM, PA), MAEP, UIET	72100	\$48,000.00																												
																																																																																																							b	Preparation and holding of one-day seminars in Ashgabat and Dashoguz velayat (total 6 seminars in 2023).	1	2	3	4	5	6	7	8	9	10	11	12	UNDP, MAEP, UIET	71600	\$858.00														
																																																																																																																					c	Communication and publications	1	2	3	4	5	6	7	8	9	10	11	12	UNDP	75700	\$9,000.00
																																																																																																																																			d	Project Manager, Project Assistant, Senior National Experts Programme Specialist, Regional NAP Advisor	1
3.2.2: Design and produce practical adaptation information products for consumption by the private sector and civil society.	a	Development and design of information materials in accordance with the concept and topics of a series of seminars (3.2.1). The assignment will be carried out with support of Service Provider/consultant(s).	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, NCI0, SNEs, PM, PA), MAEP, UIET																																																																																																																						
															b	Consultations and detailed elaboration of publications for each of the series of trainings (3.2.1)	1	2	3	4	5	6	7	8	9	10	11	12	UNDP (SP, NCI0, SNEs, PM, PA), MAEP, UIET																																																																																																								
																															1	2	3	4	5	6	7	8	9	10	11	12																																																																																											

NC - National Consultant
PS - Programme Specialist
UNDP - United Nations Development Programme
PIU – UNDP Programme Implementation Unit
SP - Service Provider (company)
MAEP - Ministry of Agriculture and Environment Protection
HA –Ashgabat city municipality
HD – Dashoguz velayat municipality
SCWM - State Committee on Water Management
GCF – Green Climate Fund
NAP - National Adaptation Planning